Ref Building Reteronce				Period: Period Totals:	Years 1 - 5 1,770,333					
Annual Totals Exclusive of VAT: Arcade 1 Whole sits YEAM terms Abbesto Fire precutions upgrades Structural impactions Electrical Tat Drainage FiW High level glazing External decreations Boller replacement O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Ref	Building Reference	External / Internal / Ext		2023	2024		2026	2027	
Arcade 1 Whole size F884 items Asbestos Fire presentions upgrades Structural inspections Fire presentions Drainage FW Draina										
Arcade 1 Whole site R8M Rems Actastic Fire pre-cautions upgrades Structural impactions St					566 833	<i>4</i> 27 500	319 000	263 500	193,500	
Minde alse R&M issues Sections Price precautions upgrades Sections				of VAT:	300,033	427,300	319,000	203,300	193,300	
Minde alse R&M issues Sections Price precautions upgrades Sections										
Abbestos S0000 0			Arcade							
Fire procautions upgrades 25,000	1 Whole	e site R&M items		,						
Structural Inspections Electrical Tail 7,500 0 0 0 0 0 0 0 0 0						_	-		0	
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Drainage FW 5,000							l ,	l	0	
Drainage SWV High level glazing External decorations Bolier replacement 0 0 0 0 0 0 0 0 0						1		· ·	0	
High level glazing 5,000									1,750	
External decorations 0						1,750	1,750	1,750	1,750	
Boiler replacement O					5,000	0	0	· ·	0	
Contingency 35,000 35,00			External decorations		0	0	0	200,000	0	
External External Decorations Services			Boiler replacement		0	0	0	0	0	
External External Decorations 1,000 254,000 0 0 0 0 0 0 0 0 0			Contingency		35,000	35,000	35,000	35,000	35,000	
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Internals Sa							0	0	0	
Internals Sa			External Reps and Decs	l	15,000		0	0	55,000	
Flooring				l		10,000	0	0	0	
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External Reps and Decs 0					_		l ő	l	Ö	
External Reps and Decs 0	3 Area	2	CO1 11000		1,000	<u> </u>	, v	Ü		
External Reps and Decs 1	<u>/ 11 0 4 1</u>	=	External		0	9 000	0	0	7,500	
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Internals 38,000 10,000 0 0 0 0 0 0 0 0					25,000	1		·	0	
Flooring						1	0	0	55,000	
Internal Decorations						10,000	0	0	0	
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Table Tabl				l	-	0	0	0	5,000	
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Internals				l	100,000			0	0	
Flooring				l	0	5,000	7,500	0	0	
Internal Decorations				l	0	0	0	0	0	
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Services 0 0 0 0 8 Area 6 O			Internal Decorations	l	0	0	-	0	0	
Services 0 0 0 0 8 Area 6 O			External Works	l	0	0	5,000	0	0	
8 <u>Area 6</u>				 	0	0		0	0	
	8 Area	6								
External U 55,750 U 0			External		0	55,750	0	0	0	

1	External Reps and Decs	0	5,000	7,500	l o	l o I
	Internals	6,000	4,000	0	ő	Ö
	Flooring	0	0	0	0	0
	Internal Decorations	0	0	0	0	0
	External Works	0	0	0	0	0
	Services	3,500	0	0	0	0
9 Area 7						
	External	0	9,000	0	0	15,000
	External Reps and Decs	5,000	0	7,000	0	0
	Internals	55,000	10,000	0	0	0
	Flooring	0	0	0	0	0
	Internal Decorations	0	0	0	0	0
	External Works	0	0	0	0	0
	Services	3,000	1,500	0	0	0
	Sub Total	566,833	427,500	319,000	263,500	193,500